

12-Month CHHA Impact Estimates of Eliminating Trend Factor of 1.7 Percent Effective April 1, 2010

Trend factor elimination impact estimates were calculated by DOH in January 2010 and updated by NYAHS/A/HCA/HANYS to better reflect a full 12-month impact. Note that they are based on the assumption that an enhanced federal Medicaid match is available through 12/31/10. Extension of the enhanced federal match may alter these estimates.

Program Name	12-Month Impact of Eliminating Remaining 2010 Trend Factor
Able Health Care Services	\$ (224,900)
Acacia Certified Home Care Company	\$ (100)
Allegany County Dept. of Health Division of Nursing	\$ (3,900)
Always There Family (Ulster) Home Health Services	\$ (21,600)
Americare Certified Special Services	\$ (2,925,900)
At Home Care	\$ (4,600)
Beth Abraham Health Services Home Care	\$ (105,000)
Brookdale Hospital Medical Center Home Care	\$ (1,100)
Brookhaven Memorial Hospital Home Care	\$ (50,300)
Brooklyn Hospital Center Home Health Services	\$ (271,700)
Calvary Hospital	\$ (11,400)
Catholic Home Care (Nursing Sisters)	\$ (16,200)
Cattaraugus County DOH Home Health Agency	\$ (10,100)
Cayuga County Home Care Agency	\$ (9,900)
CCH Home Care & Palliative Services	\$ (4,700)
Chemung County DOH Health Health Agency	\$ (21,500)
Clinton County DOH Division of Nursing	\$ (33,500)
Columbia County DOH Division of Nursing	\$ (600)
Community Health Center of St. Mary's	\$ (9,200)
Cortland County DOH Division of Nursing	\$ (5,200)
Datahr Home Health Care	\$ (7,600)
Delaware County Public Health Nursing Services	\$ (4,500)
Dominican Sisters Family Health Services	\$ (29,000)
Dutchess County DOH Nursing Division	\$ (1,200)
Eddy Visiting Nurse Association	\$ (28,600)
Empire State Home Care Services	\$ (217,500)
Essex County Nursing Service	\$ (7,300)
Excellent Home Care Services	\$ (648,400)
Extended Home Care	\$ (847,700)
Family Care Certified Services of Brooklyn/Queens	\$ (1,152,800)
Family Care Certified Services of Nassau	\$ (13,100)
Finger Lakes Visiting Nurse Service	\$ (15,400)
First to Care Home Care	\$ (226,500)

Program Name	12-Month Impact of Eliminating Remaining 2010 Trend Factor
Franklin County Public Health Services	\$ (22,400)
Franklin Hospital Medical Center	\$ (29,600)
Fulton County Nursing Services	\$ (1,000)
Genesee County DOH Home Health Agency	\$ (1,800)
Gentiva Health Services A	\$ (1,600)
Gentiva Health Services B	\$ (1,700)
Gentiva Health Services C	\$ (15,300)
Gentiva Health Services D	\$ (2,300)
Gentiva Health Services E	\$ (1,900)
Gentiva Health Services F	\$ (21,400)
Gentiva Health Services G	\$ (20,700)
Gentiva Health Services H	\$ (500)
Girling Health Care of New York	\$ (679,200)
Good Samaritan Hospital Home Health Agency	\$ (57,500)
Good Samaritan Hospitals Home Care (Suffern)	\$ (4,900)
Greene County Public Health Nursing Service	\$ (600)
Hamilton County Public Health Nursing Service	\$ (1,000)
Health Services of Northern New York	\$ (18,600)
Herkimer County Public Health Nursing Services	\$ (700)
Home Care Buffalo	\$ (700)
Home Care Rochester	\$ (334,900)
Homecare Services of Faxton-St. Lukes Healthcare	\$ (12,400)
Hospitals Home Health Care	\$ (3,700)
Hudson Valley Home Care	\$ (1,900)
Jamaica Hospital Home Health Agency	\$ (2,300)
Jefferson County Public Health Services	\$ (16,500)
Lawrence Home Care of Westchester	\$ (2,200)
Lewis County Public Health Agency	\$ (5,800)
Lifetime Care	\$ (136,300)
Little Sisters of the Assumption Family Health	\$ (1,900)
Living Resources	\$ (16,400)
Livingston County DOH Home Health Agency	\$ (2,400)
Long Beach Medical Center CHHA	\$ (12,400)
Long Island Jewish Medical Center Home Care	\$ (14,700)
Lourdes at Home	\$ (5,300)
Madison County Public Health Department	\$ (6,400)
Mcauley-Seton Home Care Corporation	\$ (9,300)
Metropolitan Jewish Home Care	\$ (653,300)
MJGC Home Care	\$ (496,900)
Montefiore Medical Center Home Care	\$ (160,500)
Niagara County DOH Nursing Division	\$ (8,400)
North Shore Home Care	\$ (121,300)
Nyack Hospital Home Care Department	\$ (1,800)
NYC HHC (Jacobi Hospital)	\$ (286,400)

Program Name	12-Month Impact of Eliminating Remaining 2010 Trend Factor
OLOM Home Care / St. Mary's Home Care for Kids	\$ (42,100)
Ontario County Home Health Agency	\$ (5,300)
Orange County DOH Division of Public Health Nursing	\$ (1,600)
Orleans County DOH Home Health Agency	\$ (2,100)
Oswego County DOH Division of Nursing	\$ (8,400)
Peconic Bay Home Health Services	\$ (800)
People Home Health Services-Certified	\$ (4,400)
Personal Touch Home Aides of New York	\$ (819,800)
Prime Home Health Services	\$ (84,900)
PTS Of Westchester	\$ (1,900)
Putnam County DOH Nursing Services Home Health	\$ (600)
Putnam Hospital Center	\$ (2,100)
Revival Home Health Care	\$ (1,390,800)
Rockland County DOH Nursing Division	\$ (5,300)
Saratoga County Public Health Nursing Services	\$ (3,100)
Schoharie County DOH Division of Nursing	\$ (3,600)
Schuyler County Home Health Agency	\$ (2,300)
Selfhelp Special Family Home Care	\$ (57,800)
Seton Home Health Care	\$ (4,500)
South Nassau Communities Hospital CHHA	\$ (1,500)
St. Camillus Home Care Agency	\$ (11,400)
St. Elizabeth Certified Home Care	\$ (1,700)
St. Francis Hospital CHHA	\$ (5,600)
St. Joseph's Hospital Health Center	\$ (41,100)
St. Lawrence County Public Health Department	\$ (26,600)
St. Peters Hospitals Home Care	\$ (1,300)
St. Vincent's Catholic Medical Centers Home Health	\$ (376,600)
Staff Builders Home Health (TLC Amherst)	\$ (17,300)
Staff Builders Home Health (TLC Hicksville)	\$ (11,700)
Steuben County Public Health & Nursing Services	\$ (9,400)
Suffolk County DOH	\$ (8,700)
Sullivan County Public Health Services	\$ (4,300)
Tioga County Health Department	\$ (2,500)
Tompkins County Home Health Care	\$ (3,600)
Twin Tier Home Health	\$ (4,900)
Ulster County DOH Nursing Division	\$ (800)
Village Center for Care	\$ (584,400)
VIP Health Services	\$ (42,700)
Visiting Nurse Association of Albany	\$ (36,300)
Visiting Nurse Association of Brooklyn	\$ (306,300)
Visiting Nurse Association of Central NY	\$ (39,800)
Visiting Nurse Association of Hudson Valley	\$ (4,800)
Visiting Nurse Association of Long Island	\$ (8,700)
Visiting Nurse Association of Staten Island	\$ (34,300)

Program Name	12-Month Impact of Eliminating Remaining 2010 Trend Factor
Visiting Nurse Association of Western NY	\$ (79,900)
Visiting Nurse Service of Ithaca & Tompkins County	\$ (500)
Visiting Nurse Service of New York	\$ (3,051,400)
Visiting Nurse Service of Schenectady and Saratoga	\$ (11,600)
Visiting Nurse Services and Hospice of Suffolk	\$ (10,100)
Visiting Nurse Services in Westchester	\$ (45,300)
Visiting Nurse Services of Rochester	\$ (104,000)
Warren County Health Services	\$ (9,500)
Washington County Public Health Nursing Services	\$ (10,300)
Wayne Community Nursing Care	\$ (9,200)
Westchester County DOH	\$ (15,400)
White Plains Hospital Home Care Department	\$ (400)
Willcare (LitsonCertified Care)	\$ (70,300)
Willcare (SPS Home Care)	\$ (37,600)
Winthrop-University Hospital Home Health Agency	\$ (6,100)
Wyoming County DOH Home Health Agency	\$ (3,000)
YAI Home Health Services	\$ (124,300)
Yates County Home Health Agency	\$ (5,400)
STATEWIDE TOTAL	\$ (17,749,800)