

# 12-Month LTHHCP Impact Estimates of Eliminating Trend Factor of 1.7 Percent Effective April 1, 2010

Trend factor elimination impact estimates were calculated by DOH in January 2010 and updated by NYAHS/A/HCA/HANYS to better reflect a full 12-month impact. Note that they are based on the assumption that an enhanced federal Medicaid match is available through 12/31/10. Extension of the enhanced federal match may alter these estimates.

| PFI  | Program Name  | 12-Month Impact of Eliminating Remaining 2010 Trend Factor |
|------|---|--|
| 3568 | Beth Abraham Health Services Home Care                              | \$ (4,100)   |
| 3539 | Bethel Nursing Home   | \$ (28,600)  |
| 6942 | Brookdale Hospital Medical Center LTHHCP                            | na   |
| 3753 | Brookhaven Memorial Hospital Center                                 | \$ (9,000)   |
| 7026 | Cabrini Center For Nursing and Rehabilitation                       | \$ (45,900)  |
| 2958 | Cattaraugus County Health Department                                | \$ (11,700)  |
| 3549 | Cayuga County LTHHCP  | \$ (600)   |
| 3607 | Center for Nursing and Rehabilitation                               | \$ (815,400)   |
| 2820 | Chemung County Department of Health                                 | \$ (2,300)   |
| 3569 | Clinton County Department of Health Division of Nursing             | \$ (14,600)  |
| 8586 | CNH Long Term Home Health Program                                   | na   |
| 6993 | Cobble Hill Health Center LTHHCP*                                   | \$ (41,000)  |
| 3727 | Cold Spring Hills Center For Nursing and Rehabilitation             | \$ (87,500)  |
| 3303 | Community Health Center of St. Mary's and Nathan Littauer Hospitals | \$ (47,500)  |
| 3151 | Cortland Regional Medical Center                                    | \$ (23,800)  |
| 9054 | Daughters of Jacob Long Term Home Health Care Program               | na   |
| 6012 | Delaware County Public Health Nursing Services                      | \$ (1,700)   |
| 4142 | Dominican Sisters Family Health Services                            | \$ (91,100)  |
| 3386 | Dutchess County Department of Health Nursing Division*              | \$ (5,000)   |
| 4005 | Eddy Visiting Nurse Association/ Wesley VNA*                        | \$ (129,000)   |
| 3644 | Elant At Fishkill   | na   |
| 7856 | Elant at Goshen*  | \$ -   |
| 4334 | Elderserve Long Term Health Care                                    | \$ (119,200)   |
| 6961 | Elizabeth Seton Pediatric Center LTHHCP*                            | \$ (47,000)  |
| 6432 | Empire State Home Care Services LTHHCP*                             | \$ (86,000)  |
| 5989 | Family Care Certified Services of Nassau                            | \$ (74,800)  |
| 7017 | Finger Lakes Visiting Nurse Services                                | \$ (1,500)   |
| 6595 | Flushing Manor Nursing Home LTHHCP                                  | \$ (44,200)  |
| 8516 | Fort Tryon Long Term Home Health Care Program                       | \$ -   |
| 8578 | Four Seasons Nursing and Rehabilitation Center LTHHCP               | na   |
| 3063 | Frances Schervier Home and Hospital                                 | \$ (212,000)   |
| 4032 | Franklin County Public Health Services                              | \$ (6,100)   |
| 3391 | Franklin Hospital Medical Center                                    | \$ (185,100)   |

| PFI  | Program Name   | 12-Month Impact of Eliminating Remaining 2010 Trend Factor |
|------|--|--|
| 3629 | Genesee County Health Department                                       | \$ (8,400)   |
| 6052 | Good Samaritan Hospital  | \$ (43,900)  |
| 3544 | Good Samaritan Hospital of Suffern                                     | \$ (101,200)   |
| 7005 | Gurwin Jewish Nursing and Rehabilitation Center LTHHCP                 | \$ (41,100)  |
| 3217 | Hebrew Hospital Home LTHHCP  | \$ (12,100)  |
| 3574 | Herkimer County Public Health Nursing Service                          | \$ (2,400)   |
| 3431 | HHC Health andHome Care  | \$ (96,600)  |
| 4010 | Hillside Manor Nursing Center  | \$ (174,300)   |
| 4403 | Hudson Valley Long Term Home Health Care Program                       | \$ (35,000)  |
| 3548 | Ideal Senior Living Center   | \$ (19,300)  |
| 4272 | Independent Living for Seniors   | \$ (2,600)   |
| 4071 | Isabella Home Care   | \$ (289,100)   |
| 3341 | Jefferson County Public Health Service                                 | \$ (32,300)  |
| 2836 | Jewish Home andHospital Lifecare Community Services - Bronx LTHHCP     | \$ (268,000)   |
| 2922 | Jewish Home andHospital Lifecare Community Services - Manhattan LTHHCP | \$ (279,500)   |
| 3135 | Kingsbridge Heights Nursing Home                                       | \$ (206,200)   |
| 6150 | Lifetime Care*   | \$ -   |
| 2838 | Long Beach Medical Center  | \$ (42,600)  |
| 7864 | Lourdes At Home  | \$ (12,500)  |
| 8502 | Lutheran Augustana Center For Extended Care and Rehab LTHHCP*          | \$ (18,000)  |
| 3132 | Lutheran Long Term Home Health Program                                 | \$ (40,100)  |
| 3561 | Madison County Public Health Department                                | \$ (5,600)   |
| 3752 | Medina Memorial Hospital   | \$ (12,900)  |
| 2960 | MJG Nursing Home Company Long Term Home Health Care Program*           | \$ (525,000)   |
| 2961 | Montefiore Medical Center Home Health Agency                           | \$ (612,900)   |
| 4335 | Morningside House Nursing Home Company Inc                             | \$ (177,700)   |
| 6960 | New York Congregational Nursing Center LTHHCP*                         | \$ (53,000)  |
| 3393 | Niagara County Department of Health Nursing Division                   | \$ (17,400)  |
| 3390 | Nyack Hospital   | \$ (48,700)  |
| 3646 | Ontario County Home Health Agency                                      | \$ (5,700)   |
| 3348 | Orange County Health Dept.   | \$ (23,800)  |
| 3388 | Oswego County Health Department Division of Nursing                    | \$ (8,600)   |
| 4324 | Otsego Manor Long Term Home Health Care Program                        | \$ (7,300)   |
| 3211 | Our Lady of Consolation Geriatric Care Center                          | \$ (35,100)  |
| 8515 | Park Gardens Rehabilitation and Nursing Center LTHHCP                  | \$ (1,000)   |
| 4244 | Park Ridge at Home   | \$ (110,000)   |
| 3395 | Parker Jewish Institute For Health Care and Rehabilitation             | \$ (315,700)   |
| 8514 | PTS of Brooklyn LTHHCP   | na   |
| 5627 | Putnam Hospital Center   | \$ (13,700)  |
| 4773 | Rosa Coplon Jewish Home and Infirmary                                  | \$ (14,500)  |
| 3606 | Saratoga County Public Health Nursing Service                          | \$ (8,400)   |
| 3339 | Schofield Residence  | \$ (54,700)  |
| 3347 | Sisters of Charity Hospital  | \$ (38,200)  |
| 3104 | South Nassau Communities Hospital                                      | \$ (52,100)  |

| <b>PFI</b>             | <b>Program Name</b>  | <b>12-Month Impact of Eliminating Remaining 2010 Trend Factor</b> |
|------------------------|--|---|
| 7790                   | Split Rock Long Term Home Health Care Program                    | \$ (41,800)   |
| 3283                   | St. Cabrini Nursing Home   | \$ (60,500)   |
| 3435                   | St. Johnland Nursing Home  | \$ (14,500)   |
| 3131                   | St. Joseph's Hospital Nursing Home of Yonkers                    | \$ (206,400)  |
| 3623                   | St. Lawrence County Public Health Department                     | \$ (14,500)   |
| 3064                   | St. Mary's Hospital For Children                                 | \$ (640,900)  |
| 4899                   | St. Vincent'S Catholic Medical Centers (SVMC) Home Health Agency | \$ (612,100)  |
| 2822                   | Steuben County Public Health and Nursing Services                | \$ (3,600)  |
| 3387                   | Suffolk County Department of Health Services                     | \$ (12,200)   |
| 3619                   | Sullivan County Public Health Services                           | \$ (1,600)  |
| 3335                   | Tioga County Health Department                                   | \$ (1,900)  |
| 3769                   | TLC Health Network-Lake Shore Hospital LTHHCP                    | \$ (41,700)   |
| 3369                   | Ulster County Department of Health Division of Nursing           | \$ (29,200)   |
| 3134                   | United Hebrew Geriatric Center                                   | \$ (70,900)   |
| 8513                   | United Odd Fellow and Rebekah Home LTHHCP*                       | \$ (15,000)   |
| 4766                   | Victory Memorial Hospital  | \$ (239,600)  |
| 6646                   | Village Center For Care LTHHCP                                   | \$ (82,600)   |
| 2835                   | Visiting Nurse Association of Brooklyn                           | \$ (379,200)  |
| 2965                   | Visiting Nurse Association of Central NY                         | \$ (23,600)   |
| 5949                   | Visiting Nurse Association of Long Island LTHHCP                 | \$ (47,100)   |
| 3055                   | Visiting Nurse Association of Utica and Oneida County            | \$ (11,600)   |
| 4953                   | Visiting Nurse Association of Western NY                         | \$ (20,100)   |
| 3550                   | Visiting Nurse Service of Ithaca and Tompkins Co                 | \$ (3,200)  |
| 2966                   | Visiting Nurse Service of New York Home Care                     | \$ (1,738,200)  |
| 4189                   | Visiting Nurse Service of Rochester and Monroe County            | \$ (101,000)  |
| 2819                   | Visiting Nurse Service of Schenectady andSaratoga Counties       | \$ (21,300)   |
| 3057                   | VNA of Albany, Saratoga and Rensselaer                           | \$ (56,900)   |
| 2865                   | VNA of Staten Island   | \$ (164,800)  |
| 4006                   | Warren County Health Services                                    | \$ (11,100)   |
| 4241                   | Wartburg Home  | \$ (95,400)   |
| 3570                   | Washington County Public Health Nursing Service                  | \$ (7,700)  |
| 3334                   | Willcare LTHHCP  | \$ (10,300)   |
| 5940                   | Willcare LTHHCP  | \$ (11,600)   |
| 3618                   | Winthrop University Hospital                                     | \$ (69,000)   |
| <b>STATEWIDE TOTAL</b> |  | <b>(10,863,000)</b>   |