

IMPACT ESTIMATES OF ENACTED 2008-09 STATE BUDGET ON NURSING HOMES

Notes: Impact estimates were calculated by NYAHSA in conjunction with HANYS and NYSHFA using 2005 and 2006 Medicaid cost reports, the 2007 Medicaid Rate-Setting File and benefit estimates of the new nursing home reimbursement methodology calculated by the Joint Association Task Force. Although the calculations are based on the most currently available data, they may vary when calculated by DOH. R&R funding estimates are likely to vary for homes that did not file a 2005 RHCF-4 Medicaid Cost Report (i.e., most hospital-based homes).

Please note that the figures shown represent restorations to previously enacted 2007 and 2008 rebasing phase-in funding and additions to previously enacted 2008 recruitment & retention funding. They are a portion of, not the total, funding that facilities should receive through these funding streams.

Issued April 7, 2008	+\$170,000,000	+\$28,100,000	-\$44,800,000	+\$153,300,000
Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
0101305N	\$ 304,000	\$ 28,000	\$ (17,000)	\$ 315,000
0101307N	\$ -	\$ 17,000		\$ 17,000
0101312N	\$ 10,000	\$ 39,000	\$ (66,000)	\$ (17,000)
0101313N	\$ 479,000	\$ 55,000	\$ (91,000)	\$ 443,000
0101314N	\$ 129,000	\$ 18,000	\$ (62,000)	\$ 85,000
0102001N	\$ -	\$ 6,000	\$ (10,000)	\$ (4,000)
0102300N	\$ 232,000	\$ 16,000	\$ (25,000)	\$ 223,000
0151300N	\$ 225,000	\$ 21,000	\$ (27,000)	\$ 219,000
0153300N	\$ 313,000	\$ 9,000	\$ (9,000)	\$ 313,000
0153302N	\$ 1,515,000	\$ 55,000	\$ (95,000)	\$ 1,475,000
0153303N	\$ 741,000	\$ 19,000	\$ (56,000)	\$ 704,000
0155301N	\$ 317,000	\$ 29,000	\$ (40,000)	\$ 306,000
0155302N	\$ 95,000	\$ 21,000	\$ (40,000)	\$ 76,000
0226000N	\$ 507,000	\$ 7,000	\$ (17,000)	\$ 497,000
0226301N	\$ 178,000	\$ 13,000	\$ (24,000)	\$ 167,000
0228303N	\$ 91,000	\$ 13,000	\$ (17,000)	\$ 87,000
0228305N	\$ 12,000	\$ 17,000	\$ (25,000)	\$ 4,000
0301305N	\$ 202,000	\$ 16,000	\$ (16,000)	\$ 202,000
0301306N	\$ 277,000	\$ 55,000	\$ (54,000)	\$ 278,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
0301307N	\$ 191,000	\$ 17,000	\$ (21,000)	\$ 187,000
0302301N	\$ 213,000	\$ 23,000	\$ (38,000)	\$ 198,000
0302302N	\$ 101,000	\$ 30,000	\$ (37,000)	\$ 94,000
0303306N	\$ 260,000	\$ 19,000	\$ (18,000)	\$ 261,000
0303307N	\$ 173,000	\$ 24,000	\$ (34,000)	\$ 163,000
0336301N	\$ 287,000	\$ 33,000	\$ (45,000)	\$ 275,000
0364301N	\$ 909,000	\$ 43,000	\$ (102,000)	\$ 850,000
0401303N	\$ 300,000	\$ 12,000	\$ (38,000)	\$ 274,000
0420301N	NA	\$ -	NA	\$ -
0427301N	\$ 258,000	\$ 21,000	\$ (33,000)	\$ 246,000
0433302N	\$ 141,000	\$ 16,000	\$ (27,000)	\$ 130,000
0469300N	\$ 383,000	\$ 14,000	\$ (37,000)	\$ 360,000
0501000N	\$ 421,000	\$ 14,000	\$ (23,000)	\$ 412,000
0501308N	\$ 342,000	\$ 50,000	\$ (58,000)	\$ 334,000
0501309N	\$ 38,000	\$ 13,000	\$ (19,000)	\$ 32,000
0526303N	\$ 70,000	\$ 5,000	\$ (9,000)	\$ 66,000
0566301N	\$ 175,000	\$ 7,000	\$ (21,000)	\$ 161,000
0601300N	\$ 367,000	\$ 25,000	\$ (66,000)	\$ 326,000
0601302N	\$ 65,000	\$ 6,000	\$ (7,000)	\$ 64,000
0602308N	\$ 222,000	\$ 43,000	\$ (57,000)	\$ 208,000
0602310N	\$ 15,000	\$ 31,000	\$ (47,000)	\$ (1,000)
0658301N	\$ 261,000	\$ 19,000	\$ (34,000)	\$ 246,000
0662300N	\$ 341,000	\$ 20,000	\$ (26,000)	\$ 335,000
0663300N	\$ 43,000	\$ 6,000	\$ (7,000)	\$ 42,000
0663302N	\$ 296,000	\$ 16,000	\$ (33,000)	\$ 279,000
0675301N	\$ 284,000	\$ 19,000	\$ (22,000)	\$ 281,000
0701000N	\$ 49,000	\$ 7,000	\$ (13,000)	\$ 43,000
0701001N	\$ 183,000	\$ 10,000	\$ (22,000)	\$ 171,000
0701301N	\$ 316,000	\$ 26,000	\$ (60,000)	\$ 282,000
0722301N	\$ 28,000	\$ 16,000	\$ (20,000)	\$ 24,000
0722303N	\$ 345,000	\$ 56,000	\$ (97,000)	\$ 304,000
0823300N	\$ 76,000	\$ 14,000	\$ (25,000)	\$ 65,000
0824000N	\$ 280,000	\$ 13,000	\$ (26,000)	\$ 267,000
0824301N	\$ 161,000	\$ 13,000	\$ (22,000)	\$ 152,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
0824303N	\$ 158,000	\$ 15,000	\$ (23,000)	\$ 150,000
0825301N	\$ 937,000	\$ 39,000	\$ (91,000)	\$ 885,000
0901001N	\$ 396,000	\$ 11,000	\$ (24,000)	\$ 383,000
0901301N	\$ 171,000	\$ 15,000	\$ (26,000)	\$ 160,000
0901303N	\$ 240,000	\$ 31,000	\$ (47,000)	\$ 224,000
0952300N	\$ 234,000	\$ 10,000	\$ (27,000)	\$ 217,000
1001000N	\$ 210,000	\$ 16,000	\$ (38,000)	\$ 188,000
1001303N	NA	\$ -	NA	\$ -
1021300N	\$ 328,000	\$ 15,000	\$ (33,000)	\$ 310,000
1023301N	\$ 191,000	\$ 36,000	\$ (65,000)	\$ 162,000
1059301N	\$ 11,000	\$ 24,000	\$ (36,000)	\$ (1,000)
1063300N	\$ 177,000	\$ 21,000	\$ (10,000)	\$ 188,000
1101306N	\$ 327,000	\$ 13,000	\$ (28,000)	\$ 312,000
1101307N	\$ 216,000	\$ 20,000	\$ (30,000)	\$ 206,000
1101308N	\$ 284,000	\$ 35,000	\$ (45,000)	\$ 274,000
1225000N	\$ 41,000	\$ 20,000	\$ (32,000)	\$ 29,000
1226300N	\$ 216,000	\$ 14,000	\$ (25,000)	\$ 205,000
1254300N	\$ 421,000	\$ 23,000	\$ (38,000)	\$ 406,000
1301301N	\$ 379,000	\$ 35,000	\$ (52,000)	\$ 362,000
1302305N	\$ 91,000	\$ 33,000	\$ (45,000)	\$ 79,000
1302306N	\$ 393,000	\$ 35,000	\$ (34,000)	\$ 394,000
1302307N	\$ 372,000	\$ 38,000	\$ (38,000)	\$ 372,000
1320301N	\$ 336,000	\$ 41,000	\$ (56,000)	\$ 321,000
1322302N	\$ 126,000	\$ 21,000	\$ (38,000)	\$ 109,000
1324301N	\$ 156,000	\$ 11,000	\$ (15,000)	\$ 152,000
1327300N	\$ 657,000	\$ 68,000	\$ (90,000)	\$ 635,000
1327301N	\$ 211,000	\$ 25,000	\$ (35,000)	\$ 201,000
1327302N	\$ 249,000	\$ 18,000	\$ (27,000)	\$ 240,000
1355300N	\$ 342,000	\$ 40,000	\$ (39,000)	\$ 343,000
1356300N	\$ 188,000	\$ 22,000	\$ (37,000)	\$ 173,000
1356302N	\$ 45,000	\$ 19,000	\$ (35,000)	\$ 29,000
1401001N	\$ 471,000	\$ 51,000	\$ (101,000)	\$ 421,000
1401005N	\$ 833,000	\$ 20,000	\$ (55,000)	\$ 798,000
1401008N	\$ 374,000	\$ 15,000	\$ (30,000)	\$ 359,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
1401009N	\$ 172,000	\$ 12,000	\$ (22,000)	\$ 162,000
1401316N	\$ 245,000	\$ 33,000	\$ (47,000)	\$ 231,000
1401323N	\$ 283,000	\$ 20,000	\$ (33,000)	\$ 270,000
1401324N	\$ 328,000	\$ 12,000	\$ (18,000)	\$ 322,000
1401328N	\$ 237,000	\$ 34,000	\$ (60,000)	\$ 211,000
1401329N	\$ 120,000	\$ 17,000	\$ (24,000)	\$ 113,000
1401333N	\$ 271,000	\$ 27,000	\$ (47,000)	\$ 251,000
1401334N	\$ 112,000	\$ 20,000	\$ (34,000)	\$ 98,000
1401335N	\$ 404,000	\$ 27,000	\$ (50,000)	\$ 381,000
1401336N	\$ 93,000	\$ 18,000	\$ (26,000)	\$ 85,000
1403303N	\$ 146,000	\$ 16,000	\$ (26,000)	\$ 136,000
1404000N	\$ 185,000	\$ 24,000	\$ (38,000)	\$ 171,000
1404300N	\$ 235,000	\$ 30,000	\$ (28,000)	\$ 237,000
1406301N	\$ 304,000	\$ 26,000	\$ (30,000)	\$ 300,000
1406302N	\$ 63,000	\$ 16,000	\$ (22,000)	\$ 57,000
1420300N	\$ 617,000	\$ 83,000	\$ (264,000)	\$ 436,000
1421300N	\$ 304,000	\$ 20,000	\$ (30,000)	\$ 294,000
1421304N	\$ 284,000	\$ 38,000	\$ (51,000)	\$ 271,000
1421305N	\$ 18,000	\$ 10,000	\$ (2,000)	\$ 26,000
1421306N	\$ 798,000	\$ 27,000	\$ (63,000)	\$ 762,000
1422301N	\$ 395,000	\$ 47,000	\$ (71,000)	\$ 371,000
1427000N	\$ 116,000	\$ 9,000	\$ (18,000)	\$ 107,000
1427302N	\$ 91,000	\$ 12,000	\$ (17,000)	\$ 86,000
1430301N	\$ 256,000	\$ 26,000	\$ (36,000)	\$ 246,000
1430302N	\$ 457,000	\$ 28,000	\$ (29,000)	\$ 456,000
1435301N	\$ 368,000	\$ 36,000	\$ (46,000)	\$ 358,000
1435302N	\$ 106,000	\$ 20,000	\$ (26,000)	\$ 100,000
1451302N	\$ 206,000	\$ 32,000	\$ (54,000)	\$ 184,000
1451304N	\$ 274,000	\$ 41,000	\$ (41,000)	\$ 274,000
1451305N	\$ 181,000	\$ 11,000	\$ (17,000)	\$ 175,000
1451306N	\$ 239,000	\$ 38,000	\$ (43,000)	\$ 234,000
1455300N	\$ 506,000	\$ 28,000	\$ (38,000)	\$ 496,000
1455301N	\$ 283,000	\$ 27,000	\$ (33,000)	\$ 277,000
1456300N	\$ 316,000	\$ 47,000	\$ (53,000)	\$ 310,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
1461301N	\$ 92,000	\$ 6,000	\$ (9,000)	\$ 89,000
1464301N	\$ 181,000	\$ 14,000	\$ (23,000)	\$ 172,000
1467301N	\$ 208,000	\$ 27,000	\$ (23,000)	\$ 212,000
1474301N	\$ 304,000	\$ 28,000	\$ (44,000)	\$ 288,000
1521300N	\$ 437,000	\$ 15,000	\$ (31,000)	\$ 421,000
1527300N	\$ 154,000	\$ 13,000	\$ (24,000)	\$ 143,000
1560300N	\$ 209,000	\$ 24,000	\$ (33,000)	\$ 200,000
1620000N	\$ 60,000	\$ 10,000	\$ (16,000)	\$ 54,000
1624000N	\$ 285,000	\$ 13,000	\$ (25,000)	\$ 273,000
1664300N	\$ 114,000	\$ 9,000	\$ (23,000)	\$ 100,000
1701000N	\$ 63,000	\$ 15,000	\$ (29,000)	\$ 49,000
1702300N	\$ 126,000	\$ 19,000	\$ (27,000)	\$ 118,000
1754300N	\$ 512,000	\$ 23,000	\$ (54,000)	\$ 481,000
1801304N	\$ 491,000	\$ 19,000	\$ (46,000)	\$ 464,000
1801305N	\$ 532,000	\$ 19,000	\$ (44,000)	\$ 507,000
1801306N	\$ 54,000	\$ 9,000	\$ (16,000)	\$ 47,000
1823300N	\$ 257,000	\$ 19,000	\$ (26,000)	\$ 250,000
1921301N	\$ 44,000	\$ 21,000	\$ (30,000)	\$ 35,000
2101300N	\$ 252,000	\$ 28,000	\$ (29,000)	\$ 251,000
2124300N	\$ 225,000	\$ 26,000	\$ (38,000)	\$ 213,000
2124301N	\$ 269,000	\$ 30,000	\$ (41,000)	\$ 258,000
2129000N	\$ 99,000	\$ 4,000	\$ (9,000)	\$ 94,000
2129302N	\$ 106,000	\$ 9,000	\$ (21,000)	\$ 94,000
2201000N	\$ 534,000	\$ 57,000	\$ (76,000)	\$ 515,000
2201001N	\$ 498,000	\$ 73,000	\$ (81,000)	\$ 490,000
2221001N	\$ 167,000	\$ 3,000	\$ (10,000)	\$ 160,000
2238001N	\$ 48,000	\$ 5,000	\$ (9,000)	\$ 44,000
2238303N	\$ 146,000	\$ 14,000	\$ (22,000)	\$ 138,000
2424000N	\$ 357,000	\$ 11,000	\$ (48,000)	\$ 320,000
2520300N	\$ 54,000	\$ 6,000	\$ (8,000)	\$ 52,000
2522300N	\$ 419,000	\$ 37,000	\$ (79,000)	\$ 377,000
2525300N	\$ 54,000	\$ 8,000	\$ (10,000)	\$ 52,000
2601001N	\$ 589,000	\$ 25,000	\$ (55,000)	\$ 559,000
2623300N	\$ 102,000	\$ 24,000	\$ (37,000)	\$ 89,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
2625000N	\$ 58,000	\$ 5,000	\$ (12,000)	\$ 51,000
2629301N	\$ 179,000	\$ 13,000	\$ (20,000)	\$ 172,000
2701006N	\$ 1,156,000	\$ 49,000	\$ (281,000)	\$ 924,000
2701339N	\$ 431,000	\$ 33,000	\$ (44,000)	\$ 420,000
2701345N	\$ 385,000	\$ 26,000	\$ (33,000)	\$ 378,000
2701351N	\$ 208,000	\$ 28,000	\$ (7,000)	\$ 229,000
2701352N	\$ 225,000	\$ 37,000	\$ (62,000)	\$ 200,000
2701353N	\$ 1,070,000	\$ 107,000	\$ (125,000)	\$ 1,052,000
2701354N	\$ 142,000	\$ 14,000	\$ (26,000)	\$ 130,000
2701356N	\$ 244,000	\$ 20,000	\$ (3,000)	\$ 261,000
2701357N	\$ 3,000	\$ 4,000	\$ (4,000)	\$ 3,000
2701358N	\$ 397,000	\$ 19,000	\$ (50,000)	\$ 366,000
2701359N	\$ 186,000	\$ 43,000	\$ (69,000)	\$ 160,000
2722301N	\$ 68,000	\$ 5,000	\$ (6,000)	\$ 67,000
2725300N	\$ 233,000	\$ 43,000	\$ (41,000)	\$ 235,000
2725301N	\$ 278,000	\$ 23,000	\$ (37,000)	\$ 264,000
2729300N	\$ 193,000	\$ 11,000	\$ (7,000)	\$ 197,000
2750301N	\$ 504,000	\$ 37,000	\$ (37,000)	\$ 504,000
2750303N	\$ 78,000	\$ 8,000	\$ (7,000)	\$ 79,000
2750304N	\$ 949,000	\$ 77,000	\$ (97,000)	\$ 929,000
2750306N	\$ 236,000	\$ 38,000	\$ (73,000)	\$ 201,000
2750307N	\$ 140,000	\$ 9,000	\$ (11,000)	\$ 138,000
2750308N	\$ 277,000	\$ 32,000	\$ (48,000)	\$ 261,000
2752301N	\$ 179,000	\$ 18,000	\$ (27,000)	\$ 170,000
2753301N	\$ 257,000	\$ 19,000	\$ (29,000)	\$ 247,000
2754300N	\$ 108,000	\$ 6,000	\$ (7,000)	\$ 107,000
2754301N	\$ 104,000	\$ 5,000	\$ (6,000)	\$ 103,000
2754302N	\$ 318,000	\$ 42,000	\$ (18,000)	\$ 342,000
2754303N	\$ 116,000	\$ 5,000	\$ (7,000)	\$ 114,000
2754304N	\$ 131,000	\$ 23,000	\$ (24,000)	\$ 130,000
2757300N	\$ 946,000	\$ 83,000	\$ (96,000)	\$ 933,000
2757301N	\$ 666,000	\$ 19,000	\$ (41,000)	\$ 644,000
2761300N	\$ 81,000	\$ 8,000	\$ (11,000)	\$ 78,000
2761302N	\$ 805,000	\$ 65,000	\$ (92,000)	\$ 778,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
2762301N	\$ 165,000	\$ 11,000	\$ (16,000)	\$ 160,000
2763300N	\$ 280,000	\$ 24,000	\$ (24,000)	\$ 280,000
2801000N	\$ 147,000	\$ 27,000	\$ (58,000)	\$ 116,000
2801303N	\$ 407,000	\$ 15,000	\$ (25,000)	\$ 397,000
2828300N	\$ 62,000	\$ 18,000	\$ (32,000)	\$ 48,000
2850300N	\$ 121,000	\$ 22,000	\$ (35,000)	\$ 108,000
2851301N	\$ 170,000	\$ 10,000	\$ (13,000)	\$ 167,000
2901300N	\$ 1,093,000	\$ 73,000	\$ (80,000)	\$ 1,086,000
2901304N	\$ 124,000	\$ 23,000	\$ (33,000)	\$ 114,000
2901305N	\$ 14,000	\$ 32,000	\$ (43,000)	\$ 3,000
2902302N	\$ 378,000	\$ 52,000	\$ (82,000)	\$ 348,000
2902303N	\$ 130,000	\$ 46,000	\$ (80,000)	\$ 96,000
2902304N	\$ 33,000	\$ 57,000	\$ (115,000)	\$ (25,000)
2902306N	\$ 648,000	\$ 49,000	\$ (90,000)	\$ 607,000
2904300N	\$ 244,000	\$ 27,000	\$ (29,000)	\$ 242,000
2904301N	\$ 177,000	\$ 64,000	\$ (107,000)	\$ 134,000
2906302N	\$ 28,000	\$ 39,000	\$ (88,000)	\$ (21,000)
2906304N	\$ 383,000	\$ 58,000	\$ (109,000)	\$ 332,000
2906305N	\$ 394,000	\$ 76,000	\$ (118,000)	\$ 352,000
2909302N	\$ 180,000	\$ 33,000	\$ (62,000)	\$ 151,000
2909304N	\$ 24,000	\$ 11,000	\$ (24,000)	\$ 11,000
2910000N	\$ 156,000	\$ 32,000	\$ (36,000)	\$ 152,000
2911302N	\$ 126,000	\$ 28,000	\$ (39,000)	\$ 115,000
2913301N	\$ 291,000	\$ 21,000	\$ (70,000)	\$ 242,000
2950301N	\$ 11,000	\$ 25,000	\$ (39,000)	\$ (3,000)
2950302N	\$ 892,000	\$ 163,000	\$ (375,000)	\$ 680,000
2950314N	\$ 11,000	\$ 24,000	\$ (41,000)	\$ (6,000)
2950315N	\$ 29,000	\$ 54,000	\$ (128,000)	\$ (45,000)
2950316N	\$ 76,000	\$ 21,000	\$ (53,000)	\$ 44,000
2950317N	\$ 65,000	\$ 82,000	\$ (112,000)	\$ 35,000
2950318N	\$ 355,000	\$ 79,000	\$ (132,000)	\$ 302,000
2951303N	\$ 809,000	\$ 59,000	\$ (81,000)	\$ 787,000
2951304N	\$ 204,000	\$ 36,000	\$ (57,000)	\$ 183,000
2951305N	\$ 560,000	\$ 73,000	\$ (52,000)	\$ 581,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
2951306N	\$ 24,000	\$ 39,000	\$ (78,000)	\$ (15,000)
2952301N	\$ 31,000	\$ 37,000	\$ (61,000)	\$ 7,000
2952303N	\$ 341,000	\$ 32,000	\$ (38,000)	\$ 335,000
2952306N	\$ 334,000	\$ 48,000	\$ (74,000)	\$ 308,000
2952307N	\$ 1,367,000	\$ 225,000	\$ (303,000)	\$ 1,289,000
2952308N	\$ 397,000	\$ 45,000	\$ (44,000)	\$ 398,000
2961302N	\$ 132,000	\$ 28,000	\$ (91,000)	\$ 69,000
3101300N	\$ 146,000	\$ 12,000	\$ (9,000)	\$ 149,000
3101305N	\$ 190,000	\$ 23,000	\$ (34,000)	\$ 179,000
3102307N	\$ 206,000	\$ 21,000	\$ (38,000)	\$ 189,000
3102310N	\$ 174,000	\$ 21,000	\$ (44,000)	\$ 151,000
3103000N	\$ 33,000	\$ 15,000	\$ (31,000)	\$ 17,000
3121301N	\$ 302,000	\$ 29,000	\$ (39,000)	\$ 292,000
3121302N	\$ 14,000	\$ 16,000	\$ (26,000)	\$ 4,000
3121303N	\$ 446,000	\$ 24,000	\$ (76,000)	\$ 394,000
3154302N	\$ 389,000	\$ 25,000	\$ (39,000)	\$ 375,000
3158301N	\$ 131,000	\$ 14,000	\$ (20,000)	\$ 125,000
3160301N	\$ 317,000	\$ 33,000	\$ (49,000)	\$ 301,000
3201002N	\$ 183,000	\$ 11,000	\$ (21,000)	\$ 173,000
3201305N	\$ 117,000	\$ 12,000	\$ (17,000)	\$ 112,000
3201306N	\$ 337,000	\$ 25,000	\$ (34,000)	\$ 328,000
3201307N	\$ 224,000	\$ 17,000	\$ (26,000)	\$ 215,000
3201308N	\$ 354,000	\$ 10,000	\$ (24,000)	\$ 340,000
3202308N	\$ 908,000	\$ 72,000	\$ (76,000)	\$ 904,000
3202310N	\$ 265,000	\$ 19,000	\$ (28,000)	\$ 256,000
3202311N	\$ 186,000	\$ 18,000	\$ (27,000)	\$ 177,000
3202313N	\$ 148,000	\$ 23,000	\$ (37,000)	\$ 134,000
3202314N	\$ 607,000	\$ 36,000	\$ (45,000)	\$ 598,000
3221301N	\$ 113,000	\$ 17,000	\$ (26,000)	\$ 104,000
3225301N	\$ 95,000	\$ 25,000	\$ (39,000)	\$ 81,000
3225302N	\$ 139,000	\$ 20,000	\$ (28,000)	\$ 131,000
3226301N	\$ 103,000	\$ 15,000	\$ (24,000)	\$ 94,000
3227303N	\$ 252,000	\$ 41,000	\$ (55,000)	\$ 238,000
3227304N	\$ 360,000	\$ 50,000	\$ (39,000)	\$ 371,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
3227305N	\$ 199,000	\$ 32,000	\$ (58,000)	\$ 173,000
3239300N	\$ 301,000	\$ 16,000	\$ (20,000)	\$ 297,000
3301309N	\$ 166,000	\$ 32,000	\$ (39,000)	\$ 159,000
3301312N	\$ 1,608,000	\$ 64,000	\$ (167,000)	\$ 1,505,000
3301321N	\$ 844,000	\$ 69,000	\$ (82,000)	\$ 831,000
3301322N	\$ 815,000	\$ 100,000	\$ (168,000)	\$ 747,000
3301323N	\$ 113,000	\$ 48,000	\$ (88,000)	\$ 73,000
3301326N	\$ 294,000	\$ 32,000	\$ (53,000)	\$ 273,000
3301327N	\$ 440,000	\$ 126,000	\$ (200,000)	\$ 366,000
3321301N	\$ 112,000	\$ 13,000	\$ (22,000)	\$ 103,000
3327301N	\$ 204,000	\$ 20,000	\$ (29,000)	\$ 195,000
3331300N	\$ 430,000	\$ 28,000	\$ (32,000)	\$ 426,000
3334303N	\$ 140,000	\$ 14,000	\$ (22,000)	\$ 132,000
3353300N	\$ 205,000	\$ 31,000	\$ (43,000)	\$ 193,000
3353301N	\$ 16,000	\$ 6,000	\$ (2,000)	\$ 20,000
3402302N	\$ 154,000	\$ 17,000	\$ (24,000)	\$ 147,000
3402303N	\$ 71,000	\$ 12,000	\$ (22,000)	\$ 61,000
3421000N	\$ 94,000	\$ 18,000	\$ (42,000)	\$ 70,000
3429300N	\$ 473,000	\$ 37,000	\$ (52,000)	\$ 458,000
3429302N	\$ 344,000	\$ 12,000	\$ (27,000)	\$ 329,000
3429303N	\$ 81,000	\$ 8,000	\$ (11,000)	\$ 78,000
3501302N	\$ 62,000	\$ 18,000	\$ (27,000)	\$ 53,000
3501303N	\$ 295,000	\$ 39,000	\$ (62,000)	\$ 272,000
3502304N	\$ 178,000	\$ 37,000	\$ (54,000)	\$ 161,000
3523301N	\$ 1,488,000	\$ 88,000	\$ (167,000)	\$ 1,409,000
3523302N	\$ 300,000	\$ 37,000	\$ (27,000)	\$ 310,000
3523303N	\$ 35,000	\$ 11,000	\$ (3,000)	\$ 43,000
3529301N	\$ 163,000	\$ 29,000	\$ (28,000)	\$ 164,000
3535001N	\$ 138,000	\$ 7,000	\$ (13,000)	\$ 132,000
3557302N	\$ 36,000	\$ 26,000	\$ (40,000)	\$ 22,000
3561301N	\$ 123,000	\$ 16,000	\$ (23,000)	\$ 116,000
3620300N	\$ 220,000	\$ 12,000	\$ (30,000)	\$ 202,000
3622000N	\$ 104,000	\$ 4,000	\$ (8,000)	\$ 100,000
3622302N	\$ 218,000	\$ 23,000	\$ (34,000)	\$ 207,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
3701301N	\$ 144,000	\$ 16,000	\$ (23,000)	\$ 137,000
3702309N	\$ 227,000	\$ 35,000	\$ (45,000)	\$ 217,000
3702311N	\$ 95,000	\$ 15,000	\$ (27,000)	\$ 83,000
3702312N	\$ 170,000	\$ 22,000	\$ (34,000)	\$ 158,000
3702313N	\$ 45,000	\$ 12,000	\$ (23,000)	\$ 34,000
3702314N	\$ 189,000	\$ 20,000	\$ (33,000)	\$ 176,000
3801000N	\$ 14,000	\$ 20,000	\$ (38,000)	\$ (4,000)
3801303N	\$ 17,000	\$ 12,000	\$ (16,000)	\$ 13,000
3859300N	\$ 396,000	\$ 20,000	\$ (46,000)	\$ 370,000
3950301N	\$ 89,000	\$ 38,000	\$ (49,000)	\$ 78,000
3951301N	\$ 106,000	\$ 28,000	\$ (40,000)	\$ 94,000
4102307N	\$ 1,154,000	\$ 47,000	\$ (131,000)	\$ 1,070,000
4102309N	\$ 157,000	\$ 18,000	\$ (16,000)	\$ 159,000
4102311N	\$ 153,000	\$ 24,000	\$ (29,000)	\$ 148,000
4102312N	\$ 94,000	\$ 14,000	\$ (21,000)	\$ 87,000
4120300N	\$ 102,000	\$ 13,000	\$ (18,000)	\$ 97,000
4124300N	\$ 232,000	\$ 14,000	\$ (21,000)	\$ 225,000
4152302N	\$ 10,000	\$ 15,000	\$ (23,000)	\$ 2,000
4152303N	\$ 426,000	\$ 46,000	\$ (74,000)	\$ 398,000
4161303N	\$ 232,000	\$ 25,000	\$ (31,000)	\$ 226,000
4321302N	\$ 82,000	\$ 39,000	\$ (59,000)	\$ 62,000
4322300N	\$ 2,000	\$ 3,000	\$ -	\$ 5,000
4329301N	\$ 305,000	\$ 47,000	\$ (23,000)	\$ 329,000
4350301N	\$ 222,000	\$ 20,000	\$ (31,000)	\$ 211,000
4350302N	\$ 223,000	\$ 33,000	\$ (46,000)	\$ 210,000
4350304N	\$ 13,000	\$ 83,000	\$ (114,000)	\$ (18,000)
4350305N	\$ 175,000	\$ 41,000	\$ (63,000)	\$ 153,000
4353000N	\$ 1,226,000	\$ 37,000	\$ (171,000)	\$ 1,092,000
4353301N	\$ 31,000	\$ 37,000	\$ (32,000)	\$ 36,000
4353302N	\$ 95,000	\$ 45,000	\$ (79,000)	\$ 61,000
4401000N	\$ 137,000	\$ 5,000	\$ (10,000)	\$ 132,000
4401300N	\$ 108,000	\$ 13,000	\$ (20,000)	\$ 101,000
4401301N	\$ 68,000	\$ 13,000	\$ (18,000)	\$ 63,000
4401302N	\$ 18,000	\$ 18,000	\$ (31,000)	\$ 5,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
4402300N	\$ 208,000	\$ 19,000	\$ (25,000)	\$ 202,000
4402303N	\$ 218,000	\$ 22,000	\$ (35,000)	\$ 205,000
4420301N	\$ 219,000	\$ 23,000	\$ (36,000)	\$ 206,000
4423000N	\$ 61,000	\$ 8,000	\$ (12,000)	\$ 57,000
4458300N	\$ 1,000	\$ -	\$ (4,000)	\$ (3,000)
4501000N	\$ 238,000	\$ 12,000	\$ (19,000)	\$ 231,000
4501301N	\$ 781,000	\$ 69,000	\$ (99,000)	\$ 751,000
4520301N	\$ 853,000	\$ 34,000	\$ (75,000)	\$ 812,000
4552300N	\$ 98,000	\$ 22,000	\$ (30,000)	\$ 90,000
4601001N	\$ 274,000	\$ 13,000	\$ (25,000)	\$ 262,000
4601305N	\$ 370,000	\$ 26,000	\$ (25,000)	\$ 371,000
4601306N	\$ 142,000	\$ 32,000	\$ (41,000)	\$ 133,000
4620300N	\$ 494,000	\$ 48,000	\$ (58,000)	\$ 484,000
4651300N	\$ 953,000	\$ 54,000	\$ (86,000)	\$ 921,000
4652301N	\$ 37,000	\$ 41,000	\$ (33,000)	\$ 45,000
4654302N	\$ 123,000	\$ 13,000	\$ (24,000)	\$ 112,000
4823000N	\$ 194,000	\$ 17,000	\$ (41,000)	\$ 170,000
4921302N	\$ 21,000	\$ 26,000	\$ (50,000)	\$ (3,000)
4921303N	\$ 181,000	\$ 21,000	\$ (30,000)	\$ 172,000
5001001N	\$ 37,000	\$ 25,000	\$ (35,000)	\$ 27,000
5002001N	\$ 188,000	\$ 19,000	\$ (45,000)	\$ 162,000
5002301N	\$ 245,000	\$ 16,000	\$ (25,000)	\$ 236,000
5022300N	\$ 492,000	\$ 14,000	\$ (39,000)	\$ 467,000
5022301N	\$ 312,000	\$ 18,000	\$ (31,000)	\$ 299,000
5026300N	\$ 196,000	\$ 20,000	\$ (25,000)	\$ 191,000
5101301N	\$ 46,000	\$ 45,000	\$ (78,000)	\$ 13,000
5120301N	\$ 180,000	\$ 82,000	\$ (177,000)	\$ 85,000
5123300N	\$ 257,000	\$ 23,000	\$ (41,000)	\$ 239,000
5123304N	\$ 577,000	\$ 35,000	\$ (50,000)	\$ 562,000
5126303N	NA	\$ -	\$ (6,000)	\$ (6,000)
5127301N	\$ 1,000	\$ 1,000	\$ (4,000)	\$ (2,000)
5127302N	\$ 321,000	\$ 33,000	\$ (45,000)	\$ 309,000
5149303N	\$ 15,000	\$ 39,000	\$ (50,000)	\$ 4,000
5150302N	\$ 13,000	\$ 29,000	\$ (40,000)	\$ 2,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
5150303N	\$ 1,082,000	\$ 72,000	\$ (121,000)	\$ 1,033,000
5151304N	\$ 938,000	\$ 55,000	\$ (153,000)	\$ 840,000
5151310N	\$ 1,079,000	\$ 63,000	\$ (158,000)	\$ 984,000
5151311N	\$ 51,000	\$ 63,000	\$ (101,000)	\$ 13,000
5151313N	\$ 146,000	\$ 22,000	\$ (31,000)	\$ 137,000
5151314N	\$ 176,000	\$ 22,000	\$ (37,000)	\$ 161,000
5151315N	\$ 378,000	\$ 36,000	\$ (62,000)	\$ 352,000
5151316N	\$ 32,000	\$ 32,000	\$ (56,000)	\$ 8,000
5151317N	\$ 103,000	\$ 11,000	\$ (8,000)	\$ 106,000
5151318N	\$ 228,000	\$ 35,000	\$ (47,000)	\$ 216,000
5151319N	\$ 45,000	\$ 55,000	\$ (169,000)	\$ (69,000)
5153304N	\$ 417,000	\$ 53,000	\$ (76,000)	\$ 394,000
5153306N	\$ 227,000	\$ 79,000	\$ (110,000)	\$ 196,000
5153307N	\$ 586,000	\$ 164,000	\$ (265,000)	\$ 485,000
5153309N	\$ 36,000	\$ 84,000	\$ (120,000)	\$ -
5153310N	\$ 224,000	\$ 20,000	\$ (23,000)	\$ 221,000
5154308N	\$ 196,000	\$ 37,000	\$ (55,000)	\$ 178,000
5154310N	\$ 451,000	\$ 21,000	\$ (26,000)	\$ 446,000
5154311N	\$ 25,000	\$ 47,000	\$ (75,000)	\$ (3,000)
5154312N	\$ 20,000	\$ 23,000	\$ (33,000)	\$ 10,000
5154319N	\$ 1,458,000	\$ 133,000	\$ (213,000)	\$ 1,378,000
5154320N	\$ 17,000	\$ 36,000	\$ (60,000)	\$ (7,000)
5154321N	\$ 929,000	\$ 48,000	\$ (69,000)	\$ 908,000
5154323N	\$ 36,000	\$ 33,000	\$ (114,000)	\$ (45,000)
5155000N	\$ 133,000	\$ 11,000	\$ (11,000)	\$ 133,000
5155301N	\$ 81,000	\$ 36,000	\$ (52,000)	\$ 65,000
5157305N	\$ 505,000	\$ 55,000	\$ (82,000)	\$ 478,000
5157307N	\$ 479,000	\$ 93,000	\$ (97,000)	\$ 475,000
5157308N	\$ 671,000	\$ 50,000	\$ (84,000)	\$ 637,000
5157311N	\$ 650,000	\$ 86,000	\$ (91,000)	\$ 645,000
5157312N	\$ 140,000	\$ 64,000	\$ (104,000)	\$ 100,000
5157313N	\$ 699,000	\$ 107,000	\$ (163,000)	\$ 643,000
5157314N	\$ 384,000	\$ 39,000	\$ (57,000)	\$ 366,000
5158301N	\$ 22,000	\$ 43,000	\$ (67,000)	\$ (2,000)

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
5220301N	\$ 328,000	\$ 19,000	\$ (51,000)	\$ 296,000
5220303N	\$ 216,000	\$ 32,000	\$ (53,000)	\$ 195,000
5262300N	\$ 135,000	\$ 21,000	\$ (27,000)	\$ 129,000
5263000N	\$ 111,000	\$ 13,000	\$ (28,000)	\$ 96,000
5320300N	\$ 238,000	\$ 36,000	\$ (50,000)	\$ 224,000
5324302N	\$ 56,000	\$ 11,000	\$ (13,000)	\$ 54,000
5401305N	\$ 112,000	\$ 12,000	\$ (20,000)	\$ 104,000
5401307N	\$ 385,000	\$ 32,000	\$ (42,000)	\$ 375,000
5401308N	\$ 25,000	\$ 12,000	\$ (1,000)	\$ 36,000
5401309N	\$ 101,000	\$ 20,000	\$ (36,000)	\$ 85,000
5401310N	\$ 108,000	\$ 7,000	\$ (8,000)	\$ 107,000
5501309N	\$ 828,000	\$ 37,000	\$ (91,000)	\$ 774,000
5501310N	\$ 111,000	\$ 92,000	\$ (194,000)	\$ 9,000
5522302N	\$ 56,000	\$ 18,000	\$ (25,000)	\$ 49,000
5556301N	\$ 228,000	\$ 33,000	\$ (58,000)	\$ 203,000
5556302N	\$ 471,000	\$ 40,000	\$ (68,000)	\$ 443,000
5567301N	\$ 411,000	\$ 41,000	\$ (77,000)	\$ 375,000
5601302N	\$ 261,000	\$ 10,000	\$ (22,000)	\$ 249,000
5601305N	\$ 145,000	\$ 18,000	\$ (24,000)	\$ 139,000
5601306N	\$ 211,000	\$ 19,000	\$ (24,000)	\$ 206,000
5655302N	\$ 129,000	\$ 16,000	\$ (22,000)	\$ 123,000
5724302N	\$ 605,000	\$ 31,000	\$ (51,000)	\$ 585,000
5725302N	\$ 238,000	\$ 17,000	\$ (31,000)	\$ 224,000
5725303N	\$ 67,000	\$ 13,000	\$ (20,000)	\$ 60,000
5750300N	\$ 387,000	\$ 15,000	\$ (33,000)	\$ 369,000
5820000N	\$ 77,000	\$ 33,000	\$ (85,000)	\$ 25,000
5820302N	\$ 51,000	\$ 9,000	\$ (13,000)	\$ 47,000
5823302N	\$ 1,220,000	\$ 22,000	\$ (49,000)	\$ 1,193,000
5828301N	\$ 174,000	\$ 24,000	\$ (31,000)	\$ 167,000
5901302N	\$ 235,000	\$ 51,000	\$ (72,000)	\$ 214,000
5901304N	\$ 243,000	\$ 26,000	\$ (33,000)	\$ 236,000
5901305N	\$ 63,000	\$ 22,000	\$ (38,000)	\$ 47,000
5902314N	\$ 406,000	\$ 62,000	\$ (88,000)	\$ 380,000
5902315N	\$ 33,000	\$ 19,000	\$ (31,000)	\$ 21,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
5902316N	\$ 127,000	\$ 18,000	\$ (23,000)	\$ 122,000
5903309N	\$ 303,000	\$ 75,000	\$ (98,000)	\$ 280,000
5903310N	\$ 51,000	\$ 57,000	\$ (49,000)	\$ 59,000
5904309N	\$ 243,000	\$ 45,000	\$ (55,000)	\$ 233,000
5904314N	\$ 305,000	\$ 48,000	\$ (59,000)	\$ 294,000
5904315N	\$ 68,000	\$ 36,000	\$ (57,000)	\$ 47,000
5904316N	\$ 402,000	\$ 49,000	\$ (87,000)	\$ 364,000
5904317N	\$ 157,000	\$ 12,000	\$ (9,000)	\$ 160,000
5904318N	\$ 26,000	\$ 47,000	\$ (79,000)	\$ (6,000)
5904319N	\$ 199,000	\$ 35,000	\$ (52,000)	\$ 182,000
5905303N	\$ 90,000	\$ 20,000	\$ (25,000)	\$ 85,000
5905305N	\$ 322,000	\$ 13,000	\$ (16,000)	\$ 319,000
5905308N	\$ 123,000	\$ 33,000	\$ (46,000)	\$ 110,000
5906300N	\$ 93,000	\$ 24,000	\$ (7,000)	\$ 110,000
5906303N	\$ 184,000	\$ 36,000	\$ (57,000)	\$ 163,000
5907310N	\$ 248,000	\$ 21,000	\$ (34,000)	\$ 235,000
5907313N	\$ 317,000	\$ 69,000	\$ (110,000)	\$ 276,000
5907314N	\$ 97,000	\$ 87,000	\$ (90,000)	\$ 94,000
5907315N	\$ 46,000	\$ 68,000	\$ (138,000)	\$ (24,000)
5907316N	\$ 262,000	\$ 31,000	\$ (43,000)	\$ 250,000
5909302N	\$ 900,000	\$ 86,000	\$ (108,000)	\$ 878,000
5910300N	\$ 302,000	\$ 18,000	\$ (18,000)	\$ 302,000
5911301N	\$ 112,000	\$ 18,000	\$ (28,000)	\$ 102,000
5921301N	\$ 125,000	\$ 48,000	\$ (75,000)	\$ 98,000
5921302N	\$ 405,000	\$ 49,000	\$ (72,000)	\$ 382,000
5925300N	\$ 43,000	\$ 116,000	\$ (158,000)	\$ 1,000
5926300N	\$ 20,000	\$ 35,000	\$ (49,000)	\$ 6,000
5931301N	\$ 365,000	\$ 23,000	\$ (35,000)	\$ 353,000
5932300N	\$ -	\$ 4,000	\$ -	\$ 4,000
5951300N	\$ 30,000	\$ 33,000	\$ (79,000)	\$ (16,000)
5954300N	NA	\$ -	NA	\$ -
5957300N	NA	\$ -	NA	\$ -
5957301N	\$ 597,000	\$ 67,000	\$ (119,000)	\$ 545,000
5957302N	\$ 222,000	\$ 43,000	\$ (63,000)	\$ 202,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
5957303N	\$ 31,000	\$ 1,000	\$ -	\$ 32,000
5960303N	\$ 123,000	\$ 19,000	\$ (36,000)	\$ 106,000
5960304N	\$ 91,000	\$ 17,000	\$ (49,000)	\$ 59,000
5961301N	\$ 87,000	\$ 27,000	\$ -	\$ 114,000
5966300N	\$ 520,000	\$ 56,000	\$ (99,000)	\$ 477,000
5968302N	\$ 354,000	\$ 25,000	\$ (42,000)	\$ 337,000
6027000N	\$ 300,000	\$ 13,000	\$ (52,000)	\$ 261,000
6027303N	\$ 30,000	\$ 12,000	\$ (19,000)	\$ 23,000
6120000N	\$ 191,000	\$ 22,000	\$ (61,000)	\$ 152,000
6120300N	\$ 93,000	\$ 7,000	\$ (9,000)	\$ 91,000
7000302N	\$ 98,000	\$ 194,000	\$ (313,000)	\$ (21,000)
7000306N	\$ 327,000	\$ 56,000	\$ (80,000)	\$ 303,000
7000307N	\$ 33,000	\$ 77,000	\$ (110,000)	\$ -
7000308N	\$ 829,000	\$ 276,000	\$ (248,000)	\$ 857,000
7000309N	\$ 706,000	\$ 134,000	\$ (211,000)	\$ 629,000
7000311N	\$ 17,000	\$ 33,000	\$ (50,000)	\$ -
7000313N	NA	\$ -	\$ (6,000)	\$ (6,000)
7000314N	\$ 29,000	\$ 44,000	\$ (91,000)	\$ (18,000)
7000315N	\$ 143,000	\$ 126,000	\$ (157,000)	\$ 112,000
7000317N	\$ 1,761,000	\$ 322,000	\$ (392,000)	\$ 1,691,000
7000319N	\$ 29,000	\$ 62,000	\$ (80,000)	\$ 11,000
7000325N	\$ 217,000	\$ 42,000	\$ (67,000)	\$ 192,000
7000328N	\$ 32,000	\$ 46,000	\$ (82,000)	\$ (4,000)
7000329N	\$ 16,000	\$ 29,000	\$ (47,000)	\$ (2,000)
7000337N	\$ 46,000	\$ 10,000	\$ (18,000)	\$ 38,000
7000338N	\$ 31,000	\$ 38,000	\$ (83,000)	\$ (14,000)
7000342N	\$ 412,000	\$ 170,000	\$ (254,000)	\$ 328,000
7000345N	\$ 530,000	\$ 143,000	\$ (165,000)	\$ 508,000
7000347N	\$ 650,000	\$ 90,000	\$ (122,000)	\$ 618,000
7000350N	\$ 518,000	\$ 53,000	\$ (107,000)	\$ 464,000
7000353N	\$ 525,000	\$ 212,000	\$ (209,000)	\$ 528,000
7000356N	\$ 45,000	\$ 56,000	\$ (101,000)	\$ -
7000357N	\$ 22,000	\$ 26,000	\$ (64,000)	\$ (16,000)
7000360N	\$ 443,000	\$ 37,000	\$ (70,000)	\$ 410,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
7000361N	\$ 255,000	\$ 55,000	\$ (94,000)	\$ 216,000
7000362N	\$ 95,000	\$ 51,000	\$ (64,000)	\$ 82,000
7000363N	\$ 15,000	\$ 44,000	\$ (92,000)	\$ (33,000)
7000364N	\$ 40,000	\$ 104,000	\$ (284,000)	\$ (140,000)
7000366N	\$ 174,000	\$ 66,000	\$ (100,000)	\$ 140,000
7000370N	\$ 37,000	\$ 54,000	\$ (105,000)	\$ (14,000)
7000371N	\$ 102,000	\$ 80,000	\$ (154,000)	\$ 28,000
7000372N	\$ 589,000	\$ 193,000	\$ (334,000)	\$ 448,000
7000373N	\$ 55,000	\$ 57,000	\$ (111,000)	\$ 1,000
7000374N	\$ 59,000	\$ 129,000	\$ (188,000)	\$ -
7000375N	\$ 72,000	\$ 38,000	\$ (142,000)	\$ (32,000)
7000376N	\$ 27,000	\$ 37,000	\$ (71,000)	\$ (7,000)
7000378N	\$ 39,000	\$ 57,000	\$ (113,000)	\$ (17,000)
7000379N	\$ 75,000	\$ 11,000	\$ (32,000)	\$ 54,000
7000380N	\$ 37,000	\$ 50,000	\$ (98,000)	\$ (11,000)
7000381N	\$ 30,000	\$ 62,000	\$ (104,000)	\$ (12,000)
7000382N	\$ 31,000	\$ 52,000	\$ (100,000)	\$ (17,000)
7000383N	\$ 143,000	\$ 32,000	\$ (118,000)	\$ 57,000
7000384N	\$ 289,000	\$ 38,000	\$ (122,000)	\$ 205,000
7000385N	\$ 32,000	\$ 51,000	\$ (104,000)	\$ (21,000)
7000386N	\$ 128,000	\$ 51,000	\$ (85,000)	\$ 94,000
7000387N	\$ 399,000	\$ 48,000	\$ (79,000)	\$ 368,000
7001032N	\$ 79,000	\$ 42,000	\$ (92,000)	\$ 29,000
7001033N	\$ 510,000	\$ 215,000	\$ (398,000)	\$ 327,000
7001303N	\$ 431,000	\$ 82,000	\$ (124,000)	\$ 389,000
7001304N	\$ 382,000	\$ 31,000	\$ (48,000)	\$ 365,000
7001307N	\$ 21,000	\$ 32,000	\$ (73,000)	\$ (20,000)
7001308N	\$ 80,000	\$ 31,000	\$ (54,000)	\$ 57,000
7001309N	\$ 36,000	\$ 57,000	\$ (104,000)	\$ (11,000)
7001312N	\$ 56,000	\$ 13,000	\$ (21,000)	\$ 48,000
7001313N	\$ 463,000	\$ 72,000	\$ (96,000)	\$ 439,000
7001316N	\$ 206,000	\$ 43,000	\$ (50,000)	\$ 199,000
7001318N	\$ 340,000	\$ 175,000	\$ (452,000)	\$ 63,000
7001323N	\$ 977,000	\$ 135,000	\$ (192,000)	\$ 920,000

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
7001335N	\$ 254,000	\$ 51,000	\$ (89,000)	\$ 216,000
7001336N	\$ 14,000	\$ 10,000	\$ (35,000)	\$ (11,000)
7001338N	\$ 533,000	\$ 47,000	\$ (74,000)	\$ 506,000
7001342N	\$ 369,000	\$ 85,000	\$ (131,000)	\$ 323,000
7001345N	\$ 288,000	\$ 84,000	\$ (134,000)	\$ 238,000
7001347N	\$ 549,000	\$ 183,000	\$ (162,000)	\$ 570,000
7001348N	\$ 32,000	\$ 42,000	\$ (79,000)	\$ (5,000)
7001353N	\$ 80,000	\$ 61,000	\$ (95,000)	\$ 46,000
7001354N	\$ 47,000	\$ 233,000	\$ (162,000)	\$ 118,000
7001360N	\$ 68,000	\$ 80,000	\$ (168,000)	\$ (20,000)
7001362N	\$ 16,000	\$ 50,000	\$ (64,000)	\$ 2,000
7001364N	\$ 97,000	\$ 51,000	\$ (63,000)	\$ 85,000
7001365N	\$ 59,000	\$ 56,000	\$ (104,000)	\$ 11,000
7001366N	\$ 54,000	\$ 25,000	\$ (56,000)	\$ 23,000
7001367N	\$ 65,000	\$ 45,000	\$ (79,000)	\$ 31,000
7001369N	\$ 240,000	\$ 67,000	\$ (87,000)	\$ 220,000
7001371N	\$ 156,000	\$ 57,000	\$ (89,000)	\$ 124,000
7001372N	\$ 7,000	\$ 88,000	\$ (141,000)	\$ (46,000)
7001373N	\$ 397,000	\$ 44,000	\$ (87,000)	\$ 354,000
7001374N	\$ 63,000	\$ 37,000	\$ (82,000)	\$ 18,000
7001376N	\$ 48,000	\$ 323,000	\$ (185,000)	\$ 186,000
7001377N	\$ 39,000	\$ 80,000	\$ (132,000)	\$ (13,000)
7001378N	\$ 189,000	\$ 84,000	\$ (151,000)	\$ 122,000
7001379N	\$ 176,000	\$ 71,000	\$ (116,000)	\$ 131,000
7001380N	\$ 983,000	\$ 57,000	\$ (167,000)	\$ 873,000
7001381N	\$ 27,000	\$ 46,000	\$ (85,000)	\$ (12,000)
7001382N	\$ 23,000	\$ 39,000	\$ (69,000)	\$ (7,000)
7001383N	\$ 311,000	\$ 77,000	\$ (119,000)	\$ 269,000
7001384N	\$ 295,000	\$ 37,000	\$ (78,000)	\$ 254,000
7001385N	\$ 57,000	\$ 122,000	\$ (115,000)	\$ 64,000
7001386N	\$ 17,000	\$ 31,000	\$ (64,000)	\$ (16,000)
7001387N	\$ 522,000	\$ 30,000	\$ (90,000)	\$ 462,000
7002305N	\$ 329,000	\$ 107,000	\$ (144,000)	\$ 292,000
7002307N	NA	\$ -	NA	\$ -

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
7002308N	\$ 28,000	\$ 23,000	\$ (37,000)	\$ 14,000
7002335N	\$ 125,000	\$ 152,000	\$ (82,000)	\$ 195,000
7002336N	\$ 3,595,000	\$ 67,000	\$ (446,000)	\$ 3,216,000
7002337N	\$ 1,701,000	\$ 44,000	\$ (310,000)	\$ 1,435,000
7002340N	\$ 1,318,000	\$ 253,000	\$ (226,000)	\$ 1,345,000
7002341N	\$ 33,000	\$ 54,000	\$ (97,000)	\$ (10,000)
7002343N	\$ 1,189,000	\$ 149,000	\$ (101,000)	\$ 1,237,000
7002344N	\$ 1,192,000	\$ 149,000	\$ (219,000)	\$ 1,122,000
7002345N	\$ 964,000	\$ 358,000	\$ (522,000)	\$ 800,000
7002346N	\$ 22,000	\$ 108,000	\$ -	\$ 130,000
7002347N	\$ 1,694,000	\$ 129,000	\$ (159,000)	\$ 1,664,000
7002349N	\$ 39,000	\$ 30,000	\$ (45,000)	\$ 24,000
7002350N	\$ 318,000	\$ 67,000	\$ (90,000)	\$ 295,000
7002351N	\$ 5,000	\$ 17,000	\$ (34,000)	\$ (12,000)
7002352N	\$ 169,000	\$ 285,000	\$ (370,000)	\$ 84,000
7002353N	\$ 31,000	\$ 131,000	\$ (377,000)	\$ (215,000)
7002355N	\$ 48,000	\$ 98,000	\$ (156,000)	\$ (10,000)
7002356N	\$ 529,000	\$ 127,000	\$ (198,000)	\$ 458,000
7002357N	\$ 47,000	\$ 15,000	\$ -	\$ 62,000
7002358N	\$ 8,000	\$ 18,000	\$ (30,000)	\$ (4,000)
7002359N	\$ 38,000	\$ 25,000	\$ (83,000)	\$ (20,000)
7003008N	\$ 85,000	\$ 33,000	\$ (68,000)	\$ 50,000
7003300N	\$ 143,000	\$ 198,000	\$ -	\$ 341,000
7003303N	\$ 287,000	\$ 18,000	\$ (19,000)	\$ 286,000
7003305N	\$ 322,000	\$ 60,000	\$ (71,000)	\$ 311,000
7003306N	\$ 268,000	\$ 130,000	\$ (188,000)	\$ 210,000
7003307N	\$ 994,000	\$ 280,000	\$ (235,000)	\$ 1,039,000
7003308N	\$ 212,000	\$ 61,000	\$ (96,000)	\$ 177,000
7003309N	\$ 30,000	\$ 39,000	\$ (79,000)	\$ (10,000)
7003315N	\$ 73,000	\$ 19,000	\$ (44,000)	\$ 48,000
7003330N	\$ 314,000	\$ 59,000	\$ (107,000)	\$ 266,000
7003336N	\$ 61,000	\$ 45,000	\$ (75,000)	\$ 31,000
7003337N	\$ 96,000	\$ 26,000	\$ (47,000)	\$ 75,000
7003340N	\$ 28,000	\$ 39,000	\$ (72,000)	\$ (5,000)

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
7003346N	\$ 55,000	\$ 76,000	\$ (93,000)	\$ 38,000
7003348N	\$ 181,000	\$ 71,000	\$ (112,000)	\$ 140,000
7003350N	\$ 179,000	\$ 116,000	\$ (172,000)	\$ 123,000
7003351N	\$ 32,000	\$ 60,000	\$ (95,000)	\$ (3,000)
7003352N	\$ 51,000	\$ 33,000	\$ (61,000)	\$ 23,000
7003354N	\$ 88,000	\$ 23,000	\$ (40,000)	\$ 71,000
7003356N	\$ 426,000	\$ 45,000	\$ (71,000)	\$ 400,000
7003357N	\$ 51,000	\$ 16,000	\$ (30,000)	\$ 37,000
7003359N	\$ 41,000	\$ 96,000	\$ (139,000)	\$ (2,000)
7003361N	\$ 41,000	\$ 64,000	\$ (115,000)	\$ (10,000)
7003362N	\$ 35,000	\$ 41,000	\$ (97,000)	\$ (21,000)
7003363N	\$ 108,000	\$ 82,000	\$ (156,000)	\$ 34,000
7003364N	\$ 32,000	\$ 38,000	\$ (73,000)	\$ (3,000)
7003365N	\$ 60,000	\$ 58,000	\$ (80,000)	\$ 38,000
7003366N	\$ 325,000	\$ 63,000	\$ (89,000)	\$ 299,000
7003367N	\$ 27,000	\$ 53,000	\$ (84,000)	\$ (4,000)
7003372N	\$ 924,000	\$ 115,000	\$ (201,000)	\$ 838,000
7003373N	\$ 71,000	\$ 26,000	\$ (93,000)	\$ 4,000
7003374N	\$ 26,000	\$ 67,000	\$ (123,000)	\$ (30,000)
7003375N	\$ 28,000	\$ 66,000	\$ (89,000)	\$ 5,000
7003377N	\$ 137,000	\$ 48,000	\$ (83,000)	\$ 102,000
7003378N	\$ 40,000	\$ 55,000	\$ (109,000)	\$ (14,000)
7003380N	\$ 296,000	\$ 63,000	\$ (139,000)	\$ 220,000
7003381N	\$ 32,000	\$ 19,000	\$ (31,000)	\$ 20,000
7003383N	\$ 1,004,000	\$ 39,000	\$ (107,000)	\$ 936,000
7003385N	\$ 263,000	\$ 48,000	\$ (86,000)	\$ 225,000
7003386N	\$ 33,000	\$ 58,000	\$ (116,000)	\$ (25,000)
7003387N	\$ 62,000	\$ 63,000	\$ (60,000)	\$ 65,000
7003389N	\$ 409,000	\$ 57,000	\$ (102,000)	\$ 364,000
7003390N	\$ 462,000	\$ 78,000	\$ (103,000)	\$ 437,000
7003391N	\$ 29,000	\$ 16,000	\$ (23,000)	\$ 22,000
7003392N	\$ 27,000	\$ 59,000	\$ (82,000)	\$ 4,000
7003393N	\$ 34,000	\$ 66,000	\$ (125,000)	\$ (25,000)
7003394N	\$ 11,000	\$ 20,000	\$ (36,000)	\$ (5,000)

Operating Certificate Number	Restoration of Proposed Rebasing Phase-In Cuts	Additional Recruitment & Retention Funding	Trend Factor Cut (35%)	Net Impact of Three Provisions
7003395N	\$ 186,000	\$ 77,000	\$ (128,000)	\$ 135,000
7003396N	\$ 30,000	\$ 48,000	\$ (104,000)	\$ (26,000)
7003397N	\$ 35,000	\$ 79,000	\$ (107,000)	\$ 7,000
7003398N	\$ 18,000	\$ 33,000	\$ (57,000)	\$ (6,000)
7003399N	\$ 39,000	\$ 70,000	\$ (129,000)	\$ (20,000)
7003401N	\$ 44,000	\$ 29,000	\$ (56,000)	\$ 17,000
7003402N	\$ 42,000	\$ 51,000	\$ (165,000)	\$ (72,000)
7003403N	\$ 32,000	\$ 52,000	\$ (102,000)	\$ (18,000)
7003404N	\$ 266,000	\$ 42,000	\$ (62,000)	\$ 246,000
7003405N	\$ 495,000	\$ 90,000	\$ (128,000)	\$ 457,000
7004303N	\$ 11,000	\$ 127,000	\$ (178,000)	\$ (40,000)
7004304N	\$ 367,000	\$ 76,000	\$ (192,000)	\$ 251,000
7004306N	\$ 56,000	\$ 8,000	\$ (12,000)	\$ 52,000
7004310N	\$ 299,000	\$ 95,000	\$ (129,000)	\$ 265,000
7004314N	\$ 46,000	\$ 71,000	\$ (125,000)	\$ (8,000)
7004316N	\$ 43,000	\$ 86,000	\$ (172,000)	\$ (43,000)
7004317N	\$ 78,000	\$ 145,000	\$ (398,000)	\$ (175,000)
7004319N	\$ 696,000	\$ 69,000	\$ (134,000)	\$ 631,000
7004320N	\$ 125,000	\$ 28,000	\$ (46,000)	\$ 107,000
7004321N	\$ 58,000	\$ 158,000	\$ (247,000)	\$ (31,000)
7004322N	\$ 368,000	\$ 64,000	\$ (100,000)	\$ 332,000